

Use of CDBG Funds by FORT MYERS, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$373,625.56	41.25%
04	AC	Clearance and Demolition	\$71,476.74	7.89%
08	AC	Relocation	\$136,827.99	15.11%
Subtotal for: ACQUISITION			\$581,930.29	64.24%
21A	AP	General Program Administration	\$159,486.51	17.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$159,486.51	17.61%
17D	ED	Other Commercial/Industrial Improvements	\$46,460.00	5.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$46,460.00	5.13%
03	PI	Public Facilities and Improvements (General)	\$18,000.00	1.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,000.00	1.99%
05R	PS	Homeownership Assistance (Not Direct)	\$99,936.77	11.03%
Subtotal for: PUBLIC SERVICES			\$99,936.77	11.03%
Total Disbursements			\$905,813.57	100%